Signed On 17-Feb-2017 By Hema Munivenkatappa (FINANCE)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 105,04,66,000/- (Rupees One Hundred Five Crores Four Lakhs Sixty Six Thousands) toFamily Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 300 **Dated: 17-02-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. E.File.No.17028/10/2017-G-HM&FW,HM&FW Dept dt.01-02-2017
5. E.File.No.17028/11/2017-G-HM&FW,HM&FW Dept dt.01-02-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.105,04,66,000/-(Rupees One Hundred Five Crores Four Lakhs Sixty Six Thousands) i.e.an amount of Rs.92,10,40,000/- from BE 2016-17 and an amount of Rs.12,94,26,000/- sanctioned as additional funds in relaxation of Treasury Control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current financial year 2016-17 to the State Health Society ,NHM,AP towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-11-08-310-312	V	280,88.84	0	0	280,88.84	245,80.28	27,13.19	7,95.37
2	2211-00-200-12-05-310-312	V	421,32.72	0	0	421,32.72	332,69.17	50,91.00	37,72.55
3	2211-00-789-11-05-310-312	V	47,16.95	7,63.39	0	54,80.34	47,77.94	7,02.40	0
4	2211-00-789-12-05-310-312	V	70,75.43	5,91.86	0	76,67.29	63,95.29	12,72.00	0
5	2211-00-796-11-05-310-312	V	25,92.41	0	0	25,92.41	17,20.35	2,53.07	6,18.99
6	2211-00-796-12-05-310-312	V	38,88.60	0	0	38,88.60	23,15.45	4,73.00	11,00.15
		Total	**884,94.95**	**13,55.25**	**0**	**898,50.20**	**730,58.48**	**105,04.66**	**62,87.06**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,.,
The Commissioner of Family Welfare Department,AP.,
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.